

2025-2026
STATE OF NEBRASKA
SCHOOL DISTRICT BUDGET FORM

County-District #: 70-0005 Class #: 3
Plainview Public Schools
TO THE COUNTY BOARD AND COUNTY CLERK OF
Pierce County

This budget is for the Period **SEPTEMBER 1, 2025** through **AUGUST 31, 2026**

Upon Filing, The School Certifies the Information Submitted on this Form to be Correct:

AMOUNT OF PERSONAL AND REAL PROPERTY TAX REQUIRED FOR:	Principal and Interest on Bonds	All Other Purposes	TOTAL
General Fund	\$ -	\$ 5,109,541.00	\$ 5,109,541.00
Bond Fund(s) <i>[If More Than 1 Bond Fund - Total All Together]</i>	\$ -		\$ -
Special Building Fund	\$ -	\$ 451,828.93	\$ 451,828.93
Qualified Capital Purpose Undertaking Fund	\$ -	\$ -	\$ -
Total All Funds	\$ -	\$ 5,561,369.93	\$ 5,561,369.93

<p>Outstanding Bonded Indebtedness as of September 1, 2025 <i>(Include Bond Fund(s) and Qualified Capital Purpose Undertaking Fund)</i></p> <table style="width: 100%;"><tr><td style="width: 15%; text-align: right;">\$ -</td><td>Principal</td></tr><tr><td style="text-align: right;">\$ -</td><td>Interest</td></tr><tr><td style="text-align: right;">\$ -</td><td>Total Outstanding Bonded Indebtedness</td></tr></table>	\$ -	Principal	\$ -	Interest	\$ -	Total Outstanding Bonded Indebtedness	<div style="border: 1px solid black; padding: 5px;">Total Certified Valuation (All Counties) \$ 1,055,708,600 <small>(Certification of Valuation(s) from County Assessor MUST be attached)</small></div> <div style="border: 1px solid black; padding: 5px;">Report of Joint Public Agency & Interlocal Agreements Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2024 through June 30, 2025? <div style="display: flex; justify-content: space-around;"><input checked="" type="checkbox"/> YES<input type="checkbox"/> NO</div><small>If YES, Please submit Interlocal Agreement Report by September 30th.</small></div> <div style="border: 1px solid black; padding: 5px;">Report of Trade Names, Corporate Names & Business Names Did the subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of July 1, 2024 through June 30, 2025? <div style="display: flex; justify-content: space-around;"><input type="checkbox"/> YES<input checked="" type="checkbox"/> NO</div><small>If YES, Please submit Trade Name Report by September 30th.</small></div> <div style="border: 1px solid black; padding: 5px;">Has your School District held a successful election to override the levy limits provided in Statute 77-3442, which is in effect for 2024-2025 school fiscal year? <div style="display: flex; justify-content: space-around;"><input type="checkbox"/> YES<input checked="" type="checkbox"/> NO</div></div>
\$ -	Principal						
\$ -	Interest						
\$ -	Total Outstanding Bonded Indebtedness						

APA Contact Information	Submission Information
<p style="text-align: center;">Auditor of Public Accounts PO Box 98917 Lincoln, NE 68509</p> <p>Telephone: (402) 471-2111 FAX: (402) 471-3301</p> <p>Website: auditors.nebraska.gov</p> <p>Questions - E-Mail: Jeff.Schreier@nebraska.gov</p>	<div style="text-align: center; font-size: 1.5em; font-weight: bold; margin-bottom: 20px;">Budget Due by 9-30-2025</div> <p style="text-align: center;">Submit budget to:</p> <ol style="list-style-type: none">1. Auditor of Public Accounts -Electronically on Website or Mail2. County Board (SEC. 13-508), C/O County Clerk3. Nebraska Dept. of Education -Upload to NDE Portal only

BUDGET STATEMENT AND CERTIFICATION OF TAX

County-District # 70-0005
Plainview Public Schools

2025-2026 BUDGET ADOPTED									
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	NECESSARY CASH RESERVE (Column 8)	TOTAL REQUIREMENTS (Col 7 + Col 8) (Column 9)
General	3,589,366.00	5,727,149.00	5,058,446.00	10,785,595.00	1,360,000.00	6,856,405.00	8,216,405.00	2,569,190.00	10,785,595.00
Depreciation	73,772.00	225,272.00		225,272.00			225,272.00		225,272.00
Employee Benefit	53,986.00	54,986.00		54,986.00			54,986.00	-	54,986.00
Contingency	-	-		-			-		-
Activities	16,695.00	501,745.00		501,745.00			501,745.00	-	501,745.00
School Nutrition	40,839.00	286,859.00		286,859.00			286,859.00	-	286,859.00
Bond	-	-		-			-	-	-
Special Building	319,189.07	624,189.07	447,310.93	1,071,500.00			1,071,500.00		1,071,500.00
Qualified Capital Purpose Undertaking	-	-		-			-	-	-
Cooperative	-	-		-			-	-	-
Student Fee	-	-		-			-	-	-
				-					-
TOTAL ALL FUNDS	4,093,847.07	7,420,200.07	5,505,756.93	12,925,957.00	1,360,000.00	6,856,405.00	10,356,767.00	2,569,190.00	12,925,957.00

PERSONAL AND REAL PROPERTY TAX RECAP	General Fund	Bond Fund(s) [Total Of All Bond Funds]	Special Building Fund	Qualified Capital Purpose Undertaking Fund
PERSONAL AND REAL PROPERTY TAXES FROM COLUMN 3 (Line A)	5,058,446.00	-	447,310.93	-
COUNTY TREASURER'S COMMISSION 1% OF TAXES COLLECTED (Line B)	51,095.00	-	4,518.00	-
TOTAL PERSONAL AND REAL PROPERTY TAXES (Line A + Line B) (Line C)	5,109,541.00	-	451,828.93	-

CERTIFIED STATE AID	MOTOR VEHICLE TAXES
\$ 563,083.00	\$ 290,000.00

COUNTY TREASURER'S BALANCE, 9-1-2025
1,239,328.00 - 200,000.00 -

2024-2025 ACTUAL/ESTIMATED								
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	TOTAL ENDING BALANCE (Col 4 - Col 7) (Column 8)
General	2,593,542.00	6,709,668.00	3,511,172.00	10,220,840.00	888,661.00	5,742,813.00	6,631,474.00	3,589,366.00
Depreciation	73,772.00	73,772.00		73,772.00			-	73,772.00
Employee Benefit	53,986.00	53,986.00		53,986.00			-	53,986.00
Contingency	-	-		-			-	-
Activities	37,873.00	458,780.00		458,780.00			442,085.00	16,695.00
School Nutrition	42,051.00	270,830.00		270,830.00			229,991.00	40,839.00
Bond	-	-	-	-			-	-
Special Building	78,502.00	163,370.00	285,700.00	449,070.00			129,880.93	319,189.07
Qualified Capital Purpose Undertaking	-	-	-	-			-	-
Cooperative	-	-		-			-	-
Student Fee	-	-		-			-	-
				-				-
TOTAL ALL FUNDS	2,879,726.00	7,730,406.00	3,796,872.00	11,527,278.00	888,661.00	5,742,813.00	7,433,430.93	4,093,847.07

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

MOTOR VEHICLE TAXES	
\$	300,186.00

2023-2024 ACTUAL								
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	TOTAL ENDING BALANCE (Col 4 - Col 7) (Column 8)
General	2,045,713.00	4,612,084.00	4,224,315.00	8,836,399.00	1,039,849.00	5,203,008.00	6,242,857.00	2,593,542.00
Depreciation	56,871.00	158,259.00		158,259.00			84,487.00	73,772.00
Employee Benefit	53,056.00	53,986.00		53,986.00				53,986.00
Contingency	-	-		-				-
Activities	148,647.00	440,843.00		440,843.00			402,970.00	37,873.00
School Lunch	59,204.00	296,535.00		296,535.00			254,484.00	42,051.00
Bond	-	-	-	-				-
Special Building	154,825.00	443,111.00	341,432.00	784,543.00			706,041.00	78,502.00
Qualified Capital Purpose Undertaking	-	-	-	-				-
Cooperative	-	-		-				-
Student Fee	-	-		-				-
				-				-
TOTAL ALL FUNDS	\$ 2,518,316.00	6,004,818.00	4,565,747.00	10,570,565.00	1,039,849.00	5,203,008.00	7,690,839.00	2,879,726.00

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

MOTOR VEHICLE TAXES
\$ 292,966.00

CORRESPONDENCE INFORMATION

ENTITY OFFICIAL ADDRESS

If no official address, please provide address where correspondence should be sent

NAME	<u>Dr. Darron Arlt</u>
ADDRESS	<u>301 W. Pilcher Ave.</u>
CITY & ZIP CODE	<u>Plainview. 68769</u>
TELEPHONE	<u>402-582-4993</u>
WEBSITE	<u>plainviewschools.org</u>

BOARD CHAIRPERSON

CLERK/TREASURER/SUPERINTENDENT/OTHER

NAME	<u>Tim Rasmussen</u>	<u>Dr. Darron Arlt</u>
TITLE /FIRM NAME	<u>Chairperson</u>	<u>Superintendent</u>
TELEPHONE	<u>402-582-4993</u>	<u>402-582-4993</u>
EMAIL ADDRESS	<u>trasmussen@plainviewschools.org</u>	<u>darlt@plainviewschools.org</u>

For Questions on this form, who should we contact (please check one): Contact will be via email if supplied.

☐

Board Chairperson

☐

Clerk / Treasurer / Superintendent / Other

☒

Preparer

should be sent

PREPARER

Dr. Darron Artt

Superintendent

402-582-4993

darlt@plainviewschools.org

Plainview Public Schools

2025-2026 ALLOWABLE GROWTH PERCENTAGE COMPUTATION FORM

CALCULATION OF ALLOWABLE GROWTH PERCENTAGE

Prior Year Non-Bond Property Tax Request (1) \$ 5,423,975.00
*(Total Personal and Real Property Tax Required for All Other Purposes from **prior year** budget - Cover Page)*

Base Limitation Percentage Increase (2%) 2.00 % (2)

Real Growth Percentage Increase

$$\frac{5,104,799.00}{2025 \text{ Real Growth Value per Assessor}} \div \frac{937,223,946.00}{\text{Prior Year Total Real Property Valuation per Assessor}} = 0.54 \text{ \% (3)}$$

Total Allowable Growth Percentage Increase (Line 2 + Line 3) (4) 2.54 %

Allowable Dollar Amount of Increase to Property Tax Request (Line 1 x Line 4) (5) \$ 137,768.97

TOTAL PROPERTY TAX REQUEST (Line 1 + Line 5) (6) \$ 5,561,743.97
(Without needing to attend Joint Public Hearing, or be included on postcard notification)

ACTUAL PROPERTY TAX REQUEST

2025-2026 ACTUAL Non-Bond Property Tax Request (7) \$ 5,561,369.93
(Total Personal and Real Property Tax Required for All Other Purposes from Cover Page)

Property Tax Request is within allowable growth percentage. Political subdivision is NOT required to complete postcard notification requirements, or participate in the joint public hearing.

If line (7) is **greater than** line (6), your political subdivision **is required** to participate in the joint public hearing, and complete the postcard notification requirements of §77-1633. You must provide the required information to the County Assessor electronically by September 4th. You are not required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632. The joint public hearing is completed in lieu of this hearing.

If line (7) is **less than** line (6), your political subdivision **is not required** to participate in the joint public hearing, or complete the postcard notification requirements of §77-1633. You are required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632.

REPORTING PERIOD JULY 1, 2024 THROUGH JUNE 30, 2025

Pierce

COUNTY

Description
(Column 3)[illegible]

REPORTING PERIOD JULY 1, 2024 THROUGH JUNE 30, 2025

Pierce

COUNTY

List all Trade Names, Corporate Names and Business Names under which the political subdivision conducted business.

SCHEDULE A GENERAL FUND LID EXCLUSIONS

County-District #

70-0005

Plainview Public Schools

Line No.		2025-2026 Amount Budgeted To Spend
1	Repairs to Infrastructure Damaged by a Natural Disaster: (List repair)	
2		
3		
4		
5		
6		
7		
8		
9	Total Repairs to Infrastructure Damaged by a Natural Disaster (Lines 1 through 8)	\$ -
10	Judgments: (List the types of judgments obtained against your School District to the extent such judgment is not paid by liability insurance)	
11		
12		
13		
14		
15		
16		
17	Total Judgments (Lines 11 through 16)	\$ -
18	Distance Education Courses	
19	Amounts eligible as exclusion for Voluntary Termination Agreements	
20	Retirement Contribution Increase	
21	Native American Impact Aid	
22	Total General Fund Lid Exclusions - To LC-2 Form (Line 9 + Line 17 to 21)	\$ -

**Plainview Public Schools
Schedule B - Levies**

Levy Limit Compliance

NOTE: The Schedule portion below is to determine if the School District has met the levy limitations.

Line No.		General Fund (Column A)	Bond Funds (Column B)	Special Building Funds (Column C)	Qualified Capital Purpose Undertaking Funds (Column D)
1	Total Personal and Real Property Taxes -Cover Page	5,109,541.00	-	451,828.93	-
2	Exclusions:				
3	Bonded indebtedness secured by a levy on property (Includes Co. Treasurer Comm.)	-	-		-
4	Judgments not paid by liability insurance	-			
5					
6	Voluntary termination agreements with certificated Teachers 9/1/17 and after	-			
7					
8					
9					
10					
11					
12	Total Exclusions (Line 3 + Line 11)	-	-	-	-
13	Total Personal and Real Property Tax Requirement Subject to the Levy Limitation (Line 1 minus Line 12)	5,109,541.00	-	451,828.93	-
14	Assessed Valuation	1,055,708,600	1,055,708,600	1,055,708,600	1,055,708,600
15	Levy Subject to Limitation ((Line 13 / Line 14) x 100)	0.483992	0.000000	0.042799	0.000000
16	Total Levy for Compliance	0.526791			

Property Tax Request MUST also be within the School District's Property Tax Request Authority.

If the **total** levy on Line 16 is \$1.05, or less, the levy limitation per State Statute Section 77-3442 has been met.

If Total of Line 16 is greater than \$1.05 and you **did not** hold a successful election to override the levy, you are in violation of the levy lid. The school district **must reduce property taxes** to meet the levy limitation.

If Total of Line 16 is greater than \$1.05 and you **held** a successful election to override the levy, which is in effect for the you must **attach a copy of the election ballot and the certified election returns** to your budget.

Qualified Capital Purpose Undertaking Fund levy. A district may only exceed the maximum levy of five and one-fifth cents per one hundred dollars of taxable valuation in any year if (i) the taxable valuation of the district is lower than the taxable valuation in the year in which the district last issued capital purpose undertaking bonds or (ii) such maximum levy is insufficient to meet the annual principal and interest obligations for all capital purpose undertaking bonds. Projects beginning after April 19, 2016 can only have a maximum levy of three cents per one hundred dollars of taxable valuation in any year. (Statute 79-10,110 & 79-10,110.02).

Special Building Fund levy. Limit on Building Fund levy of 14 cents (Statute 79-10,120)

REMINDER: School districts that have combined levies greater than \$1.20 or the combined levies that exceeded the maximum levy approved at a special election may be subject to petitions for the free holding of territory. Combined levies do not include levies for bonded indebtedness approved by the voters of a school district or levies for the refinancing of such bonded indebtedness.

Voluntary Termination Exclusions

- Line 6 Amount levied by school district at maximum levy to pay for current and future qualified voluntary termination incentives for certificated teachers pursuant to statute. Payments cannot exceed \$35,000, must be paid within 5 years, will result in savings to the school, were not included in a collective bargaining agreement
- Line 7 Amounts levied by school district at maximum levy to pay for 50% of the current and future sums agreed to be paid to certificated employees in exchange for voluntary termination between 9/1/18 to 8/31/19 as a result of collective bargaining agreement in force on 9/1/17

Levies Expected to be Set by County

NOTE: The Schedule portion below is to assist with the Levy setting process.

Fund	Property Taxes	Valuation	Expected Levy
------	----------------	-----------	---------------

General Fund	\$ 5,109,541.00	\$ 1,055,708,600	0.483992
Special Building Fund	\$ 451,828.93	\$ 1,055,708,600	0.042799
Bond Fund	\$ -	\$ 1,055,708,600	0.000000
Bond Fund	\$ -	\$ 1,055,708,600	0.000000
Bond Fund	\$ -	\$ 1,055,708,600	0.000000
QCPUF Fund	\$ -	\$ 1,055,708,600	0.000000
QCPUF Fund	\$ -	\$ 1,055,708,600	0.000000
	\$ -	\$ 1,055,708,600	0.000000
	\$ -	\$ 1,055,708,600	0.000000
	\$ -	\$ 1,055,708,600	0.000000
	\$ -	\$ 1,055,708,600	0.000000
	\$ -	\$ 1,055,708,600	0.000000
	\$ -	\$ 1,055,708,600	0.000000
	\$ -	\$ 1,055,708,600	0.000000
Total	\$ 5,561,369.93		\$ 0.526791

Must agree to Cover

Superintendent Pay Transparency Notice—Proposed Contract Dr. Darron Arlt

Notice is hereby given that Plainview Schools has approval of a proposed superintendent employment contract/contract amendment on its agenda for the board meeting to be held on December 16, 2024 at 5:00 pm at the High School Media Center Room in Plainview, Nebraska.

After the 2025/26 school year, how many years remain on the contract:
(Column F must be completed if additional years remain on contract.)

1

The estimated costs to the district for the 2025/26 year and future years are listed below:

	2025/26 Base Pay, Additional Compensation & Benefits	Future Base Pay, Additional Compensation & Benefits per Contract	TOTAL CONTRACT COST
Base Pay for the Total FTE	\$ 173,014.00	\$ 173,014.00	\$ 346,028.00
Compensation for activities outside of the regular salary:			
• <i>Extended contracts / Activities outside of regular salary</i>			\$ -
• <i>Bonus/Incentive/Performance Pay</i>			\$ -
• <i>Stipends</i>			\$ -
• <i>All other costs not mentioned above</i>			\$ -
Benefits and Payroll Costs Paid by district:			
• <i>Insurances (Health, Dental, Life, Long Term Disability)</i>			\$ -
• <i>Cafeteria Plan Stipend</i>	\$ 250.00	\$ 250.00	\$ 500.00
• <i>Cash in lieu of insurance</i>	\$ 5,906.00	\$ 5,906.00	\$ 11,812.00
• <i>Employee's share of retirement, deferred compensation, FICA and Medicare <u>if paid by the district</u></i>			\$ -
• <i>District's share of retirement, FICA and Medicare</i>	\$ 30,593.00	\$ 30,593.00	\$ 61,186.00
• <i>IRS value of housing allowance</i>			\$ -
• <i>IRS value of vehicle allowance</i>			\$ -
• <i>Additional leave days</i>			\$ -
• <i>Annuities</i>			\$ -
• <i>Service credit purchase</i>			\$ -
• <i>Association / Membership dues</i>	\$ 800.00	\$ 800.00	\$ 1,600.00
• <i>Cell Phone/Internet reimbursement</i>	\$ 1,000.00	\$ 1,000.00	\$ 2,000.00
• <i>Relocation reimbursement</i>			\$ -
• <i>Travel allowance/reimbursement</i>			\$ -
• <i>Mileage Allowance</i>			\$ -
• <i>Educational tuition assistance</i>			\$ -
• <i>All other benefit costs not mentioned above</i>			\$ -
Totals:	\$ 211,563.00	\$ 211,563.00	\$ 423,126.00

RESOLUTION SETTING THE PROPERTY TAX REQUEST

RESOLUTION NO. _____

WHEREAS, Nebraska Revised Statute 77-1632 and 77-1633 provides that the Governing Body of Plainview Public Schools passes by a majority vote a resolution or ordinance setting the tax request; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request;

NOW, THEREFORE, the Governing Body of Plainview Public Schools resolves that:

1. The 2025-2026 property tax request be set at:

General Fund:	\$	5,109,541.00
Bond Fund:	\$	-
Special Building Fund:	\$	451,828.93
Qualified Capital Purpose	\$	-
Undertaking Fund:		

2. The total assessed value of property differs from last year's total assessed value by 12.64 percent.
3. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property would be 0.513775 per \$100 of assessed value.
4. Plainview Public Schools proposes to adopt a property tax request that will cause its tax rate to be 0.526791 per \$100 of assessed value.
5. ENTER PRIOR YEAR BUDGET OF DISBURSEMENTS AND TRANSFERS IN COLUMN P
6. A copy of this resolution be certified and forwarded to the County Clerk on or before October 15, 2025.

Motion by Anderson, seconded by Alexander To adopt Resolution # _____.

Voting yes were:

<u>T. Reussner</u>	_____
<u>W. Fralun</u>	_____
<u>C. Alexander</u>	_____
<u>C. Anderson</u>	_____
<u>M. Boerr</u>	_____
<u>J. Boerr</u>	_____
_____	_____
_____	_____

Voting no were:

Dated this 8 day of Sept, 2025

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Plainview Public Schools (70-0005) in Pierce County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 8 day of September, 2025 at 6:30 o'clock, PM, at High School Media Center for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: <https://nep.education.ne.gov>

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
	2023-2024 (1)	2024-2025 (2)	2025-2026 (3)			
General	\$ 6,242,857.00	\$ 6,631,474.00	\$ 8,216,405.00	\$ 2,569,190.00	\$ 5,727,149.00	\$ 5,109,541.00
Depreciation	\$ 84,487.00	\$ -	\$ 225,272.00		\$ 225,272.00	
Employee Benefit	\$ -	\$ -	\$ 54,986.00	\$ -	\$ 54,986.00	
Contingency	\$ -	\$ -	\$ -		\$ -	
Activities	\$ 402,970.00	\$ 442,085.00	\$ 501,745.00	\$ -	\$ 501,745.00	
School Nutrition	\$ 254,484.00	\$ 229,991.00	\$ 286,859.00	\$ -	\$ 286,859.00	
Bond	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Special Building	\$ 706,041.00	\$ 129,880.93	\$ 1,071,500.00		\$ 624,189.07	\$ 451,828.93
Qualified Capital Purpose Undertaking	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cooperative	\$ -	\$ -	\$ -	\$ -	\$ -	
Student Fee	\$ -	\$ -	\$ -	\$ -	\$ -	
	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTALS	\$ 7,690,839.00	\$ 7,433,430.93	\$ 10,356,767.00	\$ 2,569,190.00	\$ 7,420,200.07	\$ 5,561,369.93

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	\$ -	\$ 5,561,369.93	\$ 5,561,369.93

Notice of Special Hearing To Set Final Tax Request

Plainview Public Schools (70-0005) in Pierce County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 8 day of, September 2025 at Immediately Following Budget Hearing. o'clock PM, at High School Media Center for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2024-2025	2025-2026	Change
Property Valuations	937,223,946	1,055,708,600	13%

2024-2025 Budget Information

2025-2026 Budget Information

Fund	2024-2025 Operating Budget	2024-2025 Property Tax Request	2024 Tax Rate	Property Tax Rate (2023-2024 Request Divided By 2024 Valuation)	2025-2026 Operating Budget	2025-2026 Proposed Property Tax Request	Proposed 2025 Tax Rate	Change in Tax Rate	Change in Operating Budget
General Fund	7,362,369.00	5,216,534.00	0.556594	0.494126	8,216,405.00	5,109,541.00	0.483992	-13%	12%
Special Building Fund	370,725.00	207,441.00	0.022134	0.019649	1,071,500.00	451,828.93	0.042799	93%	189%
Total	7,733,094.00	5,423,975.00	0.578728	0.513775	9,287,905.00	5,561,369.93	0.526791	-9%	20%

CERTIFICATION OF TAXABLE VALUE FOR SCHOOL DISTRICTS

TAX YEAR 2025

{certification required on or before August 20th of each year}

TO:

TAXABLE VALUE LOCATED IN THE COUNTY OF ANTELOPE

Name of School District	Class of School	Base School Code	Unified/ Learning Comm. Code	School District Taxable Value	Real Growth Value *	School District Prior Year Total Property Valuation	Real Growth Percentage ^a
PLAINVIEW 5	3	70-0005		346,258,203	3,264,014	285,396,779	1.14

* Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (a) improvements to real property as a result of new construction and additions to existing buildings, (b) any other improvements to real property which increase the value of such property, (c) annexation of real property by the political subdivision, (d) a change in the use of real property, (e) any increase in personal property valuation over the prior year, and (f) the accumulated excess valuation over the redevelopment project valuation described in section 18-2147 of the Community Redevelopment Law for redevelopment projects within the political subdivision in the year immediately after the division of taxes for such redevelopment project has ended.

^a Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the school district's Real Growth Value divided by the school district's total property valuation from the prior year.

I KELLY MUELLER-OLTJENBRUNS, ANTELOPE County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.


(signature of county assessor)



8/13/25
(date)

CC: County Clerk, ANTELOPE County

CC: County Clerk where school district is headquartered, if different county, _____ County

- **Reminders to School District: 1) A copy of the Certification of Value must be attached to the budget document and 2) Property Tax Request excludes the amount of principal or interest on bonds issued or authorized to be issued by a school district. Laws 2023, LB727, § 49.**

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2025)

Assessor's Use Only

18,542,135 Pers Prior
19,150,254 Pers Value

266,854,644 Real Prior
327,107,949 Real Value

CERTIFICATION OF TAXABLE VALUE FOR SCHOOL DISTRICTS

TAX YEAR 2025

[certification required on or before August 20th of each year]

PLAINVIEW PUBLIC SCHOOL

TO: BOX 638
PLAINVIEW NE 68769-

TAXABLE VALUE LOCATED IN THE COUNTY OF PIERCE

Name of School District	Class of School	Base School Code	Unified/Learning Comm. Code	School District Taxable Value	Real Growth Value *	School District Prior Year Total Property Valuation	Real Growth Percentage ^a
PLAINVIEW 5	3	70-0005		690,779,677	1,464,940	634,113,855	0.23

* Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (a) improvements to real property as a result of new construction and additions to existing buildings, (b) any other improvements to real property which increase the value of such property, (c) annexation of real property by the political subdivision, (d) a change in the use of real property, (e) any increase in personal property valuation over the prior year, and (f) the accumulated excess valuation over the redevelopment project valuation described in section 18-2147 of the Community Redevelopment Law for redevelopment projects within the political subdivision in the year immediately after the division of taxes for such redevelopment project has ended.

^a Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the school district's Real Growth Value divided by the school district's total property valuation from the prior year.

I, JEAN MLUBKE, PIERCE County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.

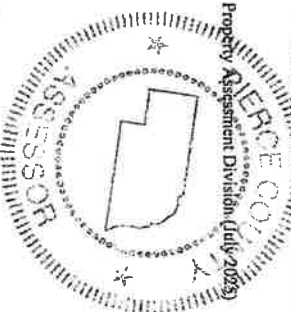
(signature of county assessor)
Jean M Lubke

Aug 14 2025
(date)

CC: County Clerk, PIERCE County
CC: County Clerk where school district is headquartered, if different county, _____ County

- Reminders to School District: 1) A copy of the Certification of Value must be attached to the budget document and 2) Property Tax Request excludes the amount of principal or interest on bonds issued or authorized to be issued by a school district. Laws 2023, LB727, § 49.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2023)



Assessor's Use Only
47,137,979 Prior Year
48,348,041 Prior Value
586,975,876 Real Prior
642,431,636 Real Value

CERTIFICATION OF TAXABLE VALUE FOR SCHOOL DISTRICTS

TAX YEAR 2025

{certification required on or before August 20th of each year}

PLAINVIEW SCHOOL DISTRICT
TO: DR. DARRON ARLT, SUPERINTENDENT
PO BOX 638
PLAINVIEW NE 68769-0638

TAXABLE VALUE LOCATED IN THE COUNTY OF KNOX

Name of School District	Class of School	Base School Code	Unified/ Learning Comm. Code	School District Taxable Value	Real Growth Value *	School District Prior Year Total Property Valuation	Real Growth Percentage ^a
#P5 PLAINVIEW SCHOOL	3	70-0005		18,670,720	375,845	17,713,312	2.12

* Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (a) improvements to real property as a result of new construction and additions to existing buildings, (b) any other improvements to real property which increase the value of such property, (c) annexation of real property by the political subdivision, (d) a change in the use of real property, (e) any increase in personal property valuation over the prior year, and (f) the accumulated excess valuation over the redevelopment project valuation described in section 18-2147 of the Community Redevelopment Law for redevelopment projects within the political subdivision in the year immediately after the division of taxes for such redevelopment project has ended.

^a Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the school district's Real Growth Value divided by the school district's total property valuation from the prior year.

I CHRISTA M BECKMANN, KNOX County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.

Christa M Beckmann
(signature of county assessor)

August 14, 2025
(date)

CC: County Clerk, KNOX County

CC: County Clerk where school district is headquartered, if different county, _____ County

- **Reminders to School District:** 1) A copy of the Certification of Value must be attached to the budget document and 2) Property Tax Request excludes the amount of principal or interest on bonds issued or authorized to be issued by a school district. Laws 2023, LB727, § 49.

Plainview Public Schools Board of Education Meeting Monday, August 11, 2025

The regular monthly meeting of the Board of Education of District 5 of Plainview, NE, was called to order at 7:00 p.m. by Tim Rasmussen, President, on Monday, August 11, 2025. Anderson moved, Frahrn seconded to declare an open meeting. Upon roll call vote, the ayes were unanimous. Motion carried. The rules for open meetings were posted at the back of the room. Roll call was answered by Rasmussen, Melissa Doerr, Wyatt Frahrn, Chance Anderson, Justin D. Doerr and Caden Alexander.

Anderson moved, Justin D. Doerr seconded to approve the agenda with one change-moving item #16-Board of Education sponsorship of TeamMates mentoring after #9-public comment. Upon roll call vote, the ayes were unanimous. Motion carried.

CONSENT ITEMS

Consent items included the minutes of the July 14, 2025 regular meeting, the July 28, 2025 special meeting, the financial reports, and the August claims. The financial report (with last month's figures in parentheses) showed a balance of \$2,380,730.36 (\$2,847,914.74) in the General Fund, CDs total \$900,000.00 (\$900,000.00), Special Building Fund \$238,204.18 (\$241,784.90), Petty Cash \$2,501.02 (\$2,500.91), Activity Account \$16,184.40 (\$9,098.63), Nutrition Account \$12,078.94 (\$16,531.95), Employee Benefit Fund \$54,688.75 (\$54,624.26), Depreciation Fund \$74,732.10 (\$74,643.98), Payroll Account \$107,743.18 (\$106,789.10), Custodial/Section 125 Account \$13,566.91 (\$12,853.50). Total assets were \$3,664,177.49 compared to \$4,068,184.07 a month ago, and \$2,149,273.42 a year ago. July receipts totaled \$61,927.81 compared to \$496,357.95 in June. Disbursements totaled \$529,112.19 including \$98,557.90 for claims, \$380,554.29 for payroll and \$50,000.00 activity transfer. Building Fund receipts totaled \$1,419.28. Building fund expenditures were \$5,000.00. Claims to the General Fund totaled \$136,252.35. Frahrn moved, Justin D. Doerr seconded, to approve the consent items. Upon roll call vote, the ayes were unanimous. Motion carried 6-0.

CELEBRATION OF EXCELLENCE

There was no celebration of excellence this month

PUBLIC COMMENT

A citizen spoke regarding the school bond building expansion.

RFP AND CM SELECTION PROCESS

Committee members will start the selection process for RFP and CM, with a meeting on August 27, 2025. Interviews will take place on September 3, 2025.

SUMMER MAINTENANCE UPDATE

Head custodian Gayle Sellin was present to discuss summer maintenance and to acknowledge the full custodial staff of Bill Westrom, Derek Westrom, and Nick Harding.

BUDGET COMMITTEE:

Budget workshop will be held after certified valuations are received from the county. This open public meeting will likely be Monday, August 25th.

ANNUAL SCHOOL FUNDRAISERS

Principal/AD Schmidt provided a list of all fundraisers to the Board. After discussion, the board directed the administrative team to monitor activity fund raising this year and be prepared to report back in the spring.

LINCOLN AVE PAVING PROJECT

City Administrator Jeremy Tarr was present to update the Board on the paving project on Lincoln Avenue.

BOARD OF EDUCATION POLICY #604.01-BASIC INSTRUCTIONAL PROGRAM, #604.02-INSTRUCTION ASSESSMENTS-ACADEMIC CONTENT STANDARDS, #604.04-MULTICULTURAL EDUCATION, #604.05-HEALTH EDUCATION AND #604.14-READING INSTRUCTION AND IMPROVEMENT

The Board reviewed Policy #604.01-Basic Instructional Program, #604.02-Instruction Assessment-Academic Content Standards, #604.04-Multicultural Education, #604.05-Health Education and #604.14-Reading Instruction and Improvement. Anderson moved, Rasmussen seconded to approve #604.02-Instruction Assessments-Academic Content Standards with revisions. Upon roll call vote, the ayes were unanimous. Motion carried.

ACTION ON BOARD OF EDUCATION SPONSORSHIP OF TEAMMATES MENTORING

Frahm moved, Melissa Doerr seconded to budget \$1,500.00 to support Plainview Public Schools TeamMates Mentoring program. Upon roll call vote, the ayes were unanimous. Motion carried 6-0.

ACTION ON REVISION TO BOARD OF EDUCATION POLICY #504.06-STUDENT DRESS CODE AND GROOMING

Frahm moved, Justin D. Doerr seconded to approve the revisions to Board of Education policy #504.06-Student Dress Code and Grooming as presented. Upon roll call vote, the ayes were unanimous. Motion carried 6-0.

ACTION ON ADOPTING RESOLUTION INCREASING THE SCHOOL DISTRICT'S BASE GROWTH PERCENTAGE BY UP TO 7%

Rasmussen moved, Frahm seconded to increase the school district's base growth percentage by up to 7%. Upon roll call vote, ayes: Rasmussen, Justin D. Doerr, Melissa Doerr, Wyatt Frahm and Caden Alexander. Nays: Chance Anderson. Motion carried 5-1.

ACTIVITY DIRECTOR'S REPORT:

Fall sports season official start
Booster club kickoff
Band marching at State Fair
First fall competitions

Scoreboard update
Road
Pirate gym refinished
Approval for practice field for football

PRINCIPAL'S REPORT:

Calendar dates
Elementary CLSD grant
Administrator Days

PRESIDENT'S REPORT

Welcome back meal and staff recognition-Aug 12 @ 6:00 p.m.
August 27, 2025 regional NASB meeting in Norfolk
Bond election Feb 10, 2026
Osmond Board joint meeting with Plainview co-op sports

SUPERINTENDENTS REPORT

CM walk through
New Staff
Forever Pirates golf event
Safety walk with Police/Fire/EMT
Enrollment Summary

There being no further business, the meeting adjourned at 8:36 a.m.

I, the undersigned, the duly appointed recording secretary of the Board of Education of District 5, Plainview, NE, hereby certify that the attached and foregoing minutes are a true and correct copy of the regular meeting of the Board of Education of District 5 of Plainview, NE, held in open session on the 11th day of August 2025, which meeting was preceded by public notice posted in multiple locations in Plainview including post office, school, Plainview News.

Kelly Pendergast, Recording Secretary

Grant Description	Line	Amount
ACE/Cultural Connections	1.11	30,000
Adult Education - English Literacy/Civics Grants (WIOA Title II)	1.115	50,000
Adult Education & Family Literacy Act Grants (WIOA Title II)	1.12	0
Adult Education Volunteer Coordination Program (AEFLA)	1.125	0
Annenberg Foundation Grants (Rural Challenge)	1.13	0
ARRP-HCY I & II	1.135	0
Artist-in-Schools/Communities Grants	1.14	0
Beyond School Bells Grant	1.145	0
Building Safe and Responsive Schools Grants	1.15	50,000
Career and Technical Education Grants (Carl Perkins)	1.155	7,500
Career and Technical Education Grants (State)	1.157	7,500
Career Pathway Advancement Project (CPAP)	1.16	0
Century Link/NETA Grants	1.165	0
Child Care & Development Fund	1.17	50,000
Clean School Bus FY22-26	1.175	75,000
Community 4 Kids Grant	1.18	0
Community Incentive Grants	1.185	0
Comprehensive Literacy State Development Grant (CLSD)	1.187	0
Department of Justice STOP Violence Grant	1.19	0
Distance Learning Grants (Federal)	1.195	0
Early Childhood Education Endowment Program Ages Birth-3 (Sixpence) Grants	1.2	0
Early Childhood Education Program Ages 3-5 Grants	1.205	15,000
Early Intervention Act and IDEA Part C (Infants/Toddlers with Disabilities) Grants	1.21	0

Education Improvement Fund Grants (includes Distance Education Incentive Grants, Expanded Learning Opportunity Grants and Innovation Grants)	1.215	10,000
EducationQuest Foundation Community Grants	1.22	10,000
ESEA Title I Grants (includes Accountability, Support for Improvement, Disadvantaged, Migrant Education, and Neglected or Delinquent)	1.225	50,000
ESEA Title II Part A - Support Effective Instruction (Principal and Teacher Training and Recruiting/Class Size Reduction)	1.23	10,000
ESEA Title III Grants - Immigrant Education Grants	1.235	0
ESEA Title III Grants – Language Instruction for English Learners	1.24	0
ESEA Title IV Part A - Student Support & Academic Enrichment Grants	1.245	0
ESEA Title IV Part B - 21st Century Community Learning Center Grants	1.25	0
ESEA Title VI Grants - Rural and Low-Income (Rural Education Achievement Program (REAP) Grants)	1.255	0
ESEA Title VII Grants - Indian, Native Hawaiian, and Alaska Native Education	1.26	28,000
ESEA Title IX – McKinney-Vento Homeless Assistance Act Grants	1.265	0
ESSERS III - Elementary and Secondary School Emergency Relief Fund (CARES, CRRSA, ARP)	1.27	0
Forest Service Grants (Conservation Education)	1.275	0
Great Plains Communications Grants (Commitment to the Schools)	1.285	0
Head Start Grants	1.29	0
High Ability Learner Incentive Grants (Gifted)	1.295	10,000
High School Equivalency Assistance Act Grants (AEFLA)	1.3	0
IDEA Part B 611 & Sec 619 Flow-Through Grants (includes Base, Enrollment/Poverty, CEIS, CCEIS, and Proportionate)	1.305	0
Idea Part C - Planning Region Team	1.307	0

IDEA Special Education Discretionary Grants/Cooperative Agreements (including State Improvement Grants (SpDG/PBIS), Deaf-Blind Grants, Part B Sec 611 & Sec 619 State Set-Aside Grants/Cooperative Agreements, other Office of Special Education Program (OSEP) Grants/Cooperative Agreements, and Teacher Retention)	1.31	0
Immigrant Impact Education Grants	1.315	0
Improving Health & Education Outcomes for Young People	1.32	1,000
Indian Education Grants	1.325	0
Individuals with Disabilities Education Act/American Rescue Plan Act of 2021 (ARP)	1.33	0
Innovation in Education Program Grants (includes funds from USDE)	1.335	0
Johnson-O'Malley Grants	1.34	0
JROTC	1.345	0
Kiewit Foundation Grants	1.35	0
Magnet School Grants	1.355	0
Medicaid Administrative Activities in Public Schools (MAAPS)	1.36	0
Medicaid in Public Schools (MIPS)	1.365	10,000
Mentoring for Success Grants	1.37	0
National Assessment of Educational Progress (NAEP)	1.38	20,162
National Science Foundation Grants	1.385	0
NDEQ	1.39	0
NE Emerging Technologies Initiative-Pathways to STEM grant	1.395	0
NE Improving Student Health	1.4	0
NE Improving Student Health (CARES Act)	1.405	0
NE Youth Suicide Prevention 21	1.41	0
Nebraska Arts Council Grants	1.415	0

Nebraska Community Foundation/TeamMates Grants	1.42	<input type="text" value="0"/>
Nebraska Environmental Trust Grants	1.425	<input type="text" value="0"/>
Nebraska Game & Parks Commission Grants (Conservation Education, Outdoor Classroom)	1.43	<input type="text" value="0"/>
Nebraska Grant for School Emergency Management	1.435	<input type="text" value="0"/>
Nebraska Humanities Grants	1.44	<input type="text" value="0"/>
Nebraska Natural Resources Commission Grants	1.445	<input type="text" value="0"/>
Nebraska STOP School Violence Prevention Training Program	1.45	<input type="text" value="0"/>
Nebraska STOP School Violence Threat Assessment Program	1.455	<input type="text" value="0"/>
Preschool Development Grant (PDG)	1.46	<input type="text" value="0"/>
Project AWARE (Advancing Wellness & Resiliency in Education)	1.465	<input type="text" value="0"/>
Refugee School Impact Grant	1.47	<input type="text" value="0"/>
reVISION Action Grant	1.475	<input type="text" value="10,000"/>
Safe Routes to Schools Grant	1.485	<input type="text" value="0"/>
Save the Children Grant	1.49	<input type="text" value="0"/>
School Climate Transformation Grant	1.495	<input type="text" value="0"/>
School Health Program Grants	1.497	<input type="text" value="0"/>
School Safety & Security Act	1.5	<input type="text" value="0"/>
Smaller Learning Communities Program Grants	1.505	<input type="text" value="0"/>
Statewide Longitudinal Data System	1.52	<input type="text" value="0"/>
Stronger Connections Bipartisan Safer Community Grant	1.523	<input type="text" value="0"/>
Summer Food Service Program	1.525	<input type="text" value="30,000"/>
Supplemental Nutrition (CRRSA & ARP?)	1.53	<input type="text" value="0"/>
Teaching American History (TAH) Grants	1.535	<input type="text" value="0"/>
Technology Information Infrastructure Assistance Program Grants (U.S. Department of Commerce)	1.54	<input type="text" value="0"/>

Textbook Loan Grants (Rule 4)	1.545	<input type="text"/>	<input type="text"/>	0
USDA Nutrition Service Grants	1.55	<input type="text"/>	<input type="text"/>	0
Vocational Rehabilitation Grants	1.555	<input type="text"/>	<input type="text"/>	0
Waste Reduction and Recycling Grant	1.557	<input type="text"/>	<input type="text"/>	0
Young Adult Tobacco Prevention	1.56	<input type="text"/>	<input type="text"/>	0

Exclusions listed below require State Board approval

Grant Description	Line	Amount
*Insurance Settlements	1.565	<div><div></div><div>0</div></div>
*Interfund Loans	1.57	<div><div></div><div>300,000</div></div>
*Reimbursements for Wards of the Court	1.575	<div><div></div><div>0</div></div>
*Short-Term Borrowings	1.58	<div><div></div><div>0</div></div>
*Special Supplementary Grants from City or County Governments	1.585	<div><div></div><div>0</div></div>
*Special Supplementary Grants from City or County Governments	1.59	<div><div></div><div>0</div></div>
*Special Supplementary Grants from Corporations, Foundations, or Other Private Interests	1.595	<div><div></div><div>0</div></div>
*Special Supplementary Grants from Corporations, Foundations, or Other Private Interests	1.6	<div><div></div><div>0</div></div>

District Number: 70-0005-000
District Name: PLAINVIEW PUBLIC SCHOOLS
District Phone: (402)582-4993

Instructions (<https://www.education.ne.gov/fos/budgeting-school-district/>)

Checklist

2025/26 Section A: Calculation of Total Allowable Budget Authority

Certified Budget Authority A-101 5,965,836

Access to Prior Year's Unused Budget Authority
[Maximum Amount: \$116,407] A-355 116,407

Total Adjusted Budget Authority A-361 6,082,243

Total Allowable Budget Authority A-780 6,082,243

The School District Budget Spreadsheet provided by the Auditor of Public
Accounts is uploaded here.

MAKE SURE THE SPREADSHEET IS CLOSED BEFORE YOU UPLOAD.

Choose File No file chosen

Upload Budget Data

Excel file ONLY - 20MB limit

Anytime the budget data is updated, you must click

Recalculate LC-2 and Save LC-2 or changes will be lost.

Recalculate LC-2

Save LC-2

2025/26 Section B: General Fund Budget of Disbursements & Transfers
and Unused Budget Authority

2025/26 General Fund Budget of Disbursements & Transfers B-100 8,216,405

2025/26 Special Grant Funds List B-110 774,162

2025/26 Special Education Budget of Disbursements &
Transfers B-120 1,360,000

2025/26 General Fund Lid Exclusions B-130 0

Total Adjusted General Fund Budget of Disbursements &
Transfers B-140 6,082,243

2025/26 Unused Budget Authority B-150 0

Total Unused Budget Authority

2024/25 Total Unused Budget Authority B-160 5,952,987

2025/26 General Fund Expenditure Growth	B-162	<input type="text" value="116,407"/>
Adjusted Unused Budget Authority	B-165	<input type="text" value="5,836,580"/>
2025/26 Unused Budget Authority	B-170	<input type="text" value="0"/>
Total Unused Budget Authority (Carries forward into future school fiscal years)	B-175	<input type="text" value="5,836,580"/>

Additional Budget Authority Approved by Patron

Did you hold a successful special election for additional

BUDGET Authority?

B-180 ☐ Yes ☒ No

(Not a levy override)

2025/26 Section C: Allowable Reserves and Total Reserves

2025/26 Applicable Allowable Reserve Percentage	C-170	<input type="text" value="45.00"/>
2025/26 Total Allowable Reserves	C-180	<input type="text" value="3,697,382"/>
2025/26 General Fund Necessary Cash Reserve	C-300	<input type="text" value="2,569,190"/>
2025/26 Depreciation Fund Total Requirements	C-310	<input type="text" value="225,272"/>
2025/26 Employee Benefit Fund Necessary Cash Reserve	C-320	<input type="text" value="0"/>
Total Reserves	C-340	<input type="text" value="2,794,462"/>

Levy Override Approved by Patron

Did you hold a successful election of your patrons for a levy override that applies to the current year?

B-400 ☐ Yes ☒ No

Certified Assessed Valuation

B-490

2025/26 Section D: Property Tax Request Authority

2025/26 Property Tax Request Authority	D-110	<input type="text" value="6,263,615"/>
Did 70% of the School Board approve to exceed the Certified Property Tax Request Authority?	D-120	<input checked="" type="radio"/> Yes <input type="radio"/> No
Maximum Amount Allowed:	D-130	<input type="text" value="492,695"/>
Enter the amount approved by the School Board.	D-140	<input type="text" value="492,695"/>
Was a successful election of the patrons held to exceed the Property Tax Request Authority?	D-150	<input type="radio"/> Yes <input checked="" type="radio"/> No
Additional Property Tax Authority due to successful levy override (Calculation of B-420 multiplied by Certified Assessed Valuation listed above)	D-170	<input type="text" value="0"/>
Total Property Tax Authority Allowed	D-180	<input type="text" value="6,756,310"/>
2025/26 Property Tax Request General Fund	D-210	<input type="text" value="5,109,541"/>
2025/26 Property Tax Request Special Building Fund	D-220	<input type="text" value="451,829"/>
2025/26 Total Property Tax Request	D-230	<input type="text" value="5,561,370"/>

2025/26 Unused Property Tax Request Authority

D-240 1,194,940

Total Property Tax reduced as a result of increased SPED & Foundation Aid.

D-310 956,500

Recalculates LC-2 after making changes

Recalculate LC-2

Saves a copy of the LC-2 without submitting to NDE (Must save before moving to next page)

Save LC-2

Submit completed LC-2 to NDE.

District Approval

Upload your Budget Documentation on the next screen.
Mailed or emailed budgets will not be accepted by NDE.

Logout of LC-2 system (If you logout without saving and/or submitting your data, changes will be lost.)

Logout